

# Town of Orland

Warrant  
2010



# TOWN OF ORLAND 2010 Warrant

To the Citizens of the Town of Orland,

Due to the formation of RSU #25, this warrant will not contain any of the school budget information.

On May 25th, 2010, a special town meeting will be held to vote on the RSU #25 budget.

Enclosed in this booklet is the warrant for the annual town meeting to be held on May 10th and 11th, 2010.

## To the Citizens of the Town of Orland;

The following are explanations of a few of the articles within the attached warrant.

- Article 5. Shall the Town vote to discontinue the use of the old town hall building.
  - The building is currently being used occasionally on Thursday and Friday evenings. It is also used every Saturday and Sunday. Each use is by a non-profit organization.
  - The cost of utilities and maintenance of the building in 2009 was \$4,925.55.
  - Anticipated repairs are:
    - mold remediation w/drainage around building
    - water treatment
    - painting w/ some siding being replaced
    - energy efficient lighting
  - Donations received in 2009 - \$150.00
  - Article 10. Shall the town vote to authorize the Board of Selectmen, the Fire Department Apparatus Committee and the Fire Chief to expend up to \$150,000 from the Capital Reserve account for a used fire truck, should one become available by December 31, 2010.
  - The Department is looking to replace the town's 1988 fire engine.
  - In 2008 and 2009 the Town voted to earmark \$50,000 each year toward the replacement
  - The pre-approval is requested due to the quick sale of quality fire apparatus to departments when one becomes available.
  - Article 14. Shall the Town vote to raise or appropriate the following sums for County Tax.
  - This article, although shown in the warrant, must be approved due to the fact that the monies are obligated by law.
  - Article 15. Shall the Town vote to raise or appropriate the following sums for Debt Service.
- This article, although shown in the warrant, must be approved due to the fact that the monies were previously obligated by town vote.

- Article 17. Shall the Town vote to exceed the property tax levy limit of \$446,951.00 established by State law for the Town of Orland due to extraordinary circumstances outside the control of the municipal legislative body.
- Under the provisions of LD1, the Town of Orland, if it exceeds the limits established by that LD, the town has to give written permission from the voters to do so.
- The municipal officers have done everything they can do to stay within that levy limit; however, due to circumstances beyond their control, if all articles are passed as written, the levy limit will be exceeded by \$43,927.00.
- Article 18. Shall the Town vote to authorize the Board of Selectmen to explore the option of changing from a calendar year to a fiscal year.
- The purpose of this article is to more align the municipal timetable with the State and Federal timetables.
- It should be noted; however, that should this change occur, the taxpayer would receive two partial tax bills during that year.
- Article 19. Shall the Town vote that the taking of alewives for the year 2011 for all waters in the Town of Orland be regulated by the Fish Committee and the Selectmen according to the general laws of the State of Maine and the Town of Orland.
- The acceptance of this article has to be filed with the State of Maine by April 20<sup>th</sup> of each year. The request for 2010 was passed at the special town meeting held on March 25<sup>th</sup>, 2010.
- In the event of the 2011 annual town meeting being held in May of 2011, voting on this article now, would avoid having to hold a special town meeting before April 20, 2011.
- Article 23. Shall the Town vote to accept the ownership of the Orland River dam from Verso Paper Company.
- A public hearing on this issue will be held on April 29, 2010 at 7 pm at the Orland Town Hall. The public is urged to attend.

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# TOWN MEETING WARRANT

To Robert Musrall, a constable in the Town of Orland, in the County of Hancock.

## GREETINGS:

In the name of the State of Maine you are hereby required to notify and warn the voters of the Town of Orland, in said County, qualified by law to vote in town affairs, to meet at the Orland Town Office, in said town, on Monday, the 10th day of May A.D. 2010 at 8 o'clock in the forenoon, then and there to act on Articles numbered 1 through 2.

And, to notify and warn said voters to meet at the Orland Consolidated School Gym, in said town, on Tuesday, the 11th day of May, 2010 at 7 o'clock in the evening, then and there to act on Articles numbered 3 through 26. All of said articles being set out below.

The polls for voting on Articles numbered 1 through 2 will be open at 8 o'clock in the forenoon and will close at 8 o'clock in the evening.

ARTICLE 1. To choose a moderator to preside at the said meeting.

ARTICLE 2. To choose by secret ballot the following officers; one Selectman and Overseer of the Poor for three years, one Assessor for three years, one RSU #25 Board Member for three years, one Road Commissioner for three years and one Fish Committee Member for four years.

ARTICLE 3. To accept the report of the Municipal Officers and Superintendent of Schools as written.

ARTICLE 4. To authorize the Board of Selectmen to appoint the following officers: Constable, Fire Warden, Civil Preparedness Director, Fish Warden, Plumbing Inspector, Animal Control Officer, Planning Board Members, Board of Appeals Members, Registrar of Voters, Solid Waste District Board Members, Recreation Committee Members, Code Enforcement Officer.

ARTICLE 5. Shall the Town vote to discontinue the use of the old town hall building.

ARTICLE 6. Shall the Town vote to raise or appropriate the following sums for Administration:

	2009 Appropriation	2010 Appropriation
Current & Contingent Account	65,000.00	65,290.00
Town Officers' Salaries	65,290.00	65,000.00
Unemployment Compensation	1,250.00	1,250.00
Worker's Compensation	2,500.00	2,500.00
Social Security	8,000.00	8,000.00
Utilities	5,400.00	10,000.00
Town Hall Maintenance	6,000.00	5,400.00
Town Property Maintenance	<u>10,000.00</u>	<u>6,000.00</u>
<i>The Selectmen recommend</i>	\$163,440.00	\$163,440.00

ARTICLE 7. Shall the Town vote to raise or appropriate the following sums for Health and Sanitation:

	2009 Appropriation	2010 Appropriation
Solid Waste Disposal	54,746.00	63,000.00
Septic Waste Disposal	4,000.00	4,000.00
Community Health & Counseling Services	2,220.00	2,220.00
Hospice of Hancock County	250.00	400.00
Eastern Area Agency on Aging	1,400.00	1,400.00
Bucksport Regional Health Center	2,500.00	2,500.00
Child & Family Opportunities	200.00	200.00
American Red Cross	2,147.00	2,137.00
Bucksport Bay Healthy Coalition	600.00	600.00
Washington-Hancock Community Agency	2,632.00	3,559.00
Hancock County Home Care	2,100.00	2,100.00
Downeast Transportation	1,196.00	1,196.00
Downeast Health Services	1,050.00	1,710.00
Yesterday's Children	<u>300.00</u>	<u>300.00</u>
<i>The Selectmen Recommend</i>	\$79,441.00	\$85,302.00

ARTICLE 8. Shall the Town vote to raise or appropriate the following sums for General Assistance:

	2009 Appropriation	2010 Appropriation
<i>The Selectmen Recommend</i>	\$1,700.00	\$1,300.00

ARTICLE 9. Shall the Town vote to raise or appropriate the following sums for Protection:

	2009 Appropriation	2010 Appropriation
Bucksport Ambulance Service	28,978.00	29,847.00
Bucksport Dispatch Service	11,600.00	11,600.00
Orland Fire Department	44,000.00	44,000.00
Civil Emergency Preparedness	500.00	500.00
Street Lighting Program	3,600.00	<u>3,500.00</u>
<i>Selectmen Recommend</i>	89,178.00	89,795.00

ARTICLE 10. Shall the Town vote to authorize the Board of Selectmen , the Fire Department Apparatus Committee and the Fire Chief to expend up to \$150,000 from the Capital Reserve account for a used fire truck, should one become available by December 31, 2010.

ARTICLE 11. Shall the Town vote to raise or appropriate the following sums for roads:

	2009 Appropriation	2010 Appropriation
Winter Road Maintenance	178,098.00	216,000.00
Road Maintenance & Paving	307,140.00	300,000.00
Special Road Projects	45,000.00	<u>45,000.00</u>
<i>The Selectmen Recommend</i>	\$570,238.00	\$561,000.00

ARTICLE 12. Shall the Town vote to raise or appropriate the following sums for Recreation:

	2009 Appropriation	2010 Appropriation
Bucksport Recreation Program	4,589.00	4,727.00
Orland River Day	500.00	500.00
Orland Historical Society	1,000.00	1,000.00
Buck Memorial Library	4,000.00	4,000.00
Downeast YMCA	2,500.00	2,500.00
Ellsworth Public Library	500.00	500.00
Family Snowmobile Club	<u>600.00</u>	<u>600.00</u>
<i>The Selectmen Recommend</i>	\$13,689.00	\$13,827.00

ARTICLE 13. Shall the Town vote to raise or appropriate the following sums for miscellaneous accounts:

	2009 Appropriation	2010 Appropriation
Care of Parks & Cemeteries	3,777.00	6,000.00
Bay Area Chamber of Commerce	350.00	1,000.00
Capital Reserve Fund	<u>50,000.00</u>	<u>50,000.00</u>
<i>The Selectmen Recommend</i>	\$54,127.00	\$57,000.00

ARTICLE 14. Shall the Town will vote to raise or appropriate the following sums for County Tax:

	2009 Appropriation	2010 Appropriation
<i>The Selectmen Recommend</i>	\$96,000.00	\$94,417.00

ARTICLE 15. Shall the Town vote to raise or appropriate the following sums for Debt Service:

	2009 Appropriation	2010 Appropriation
Town Office Building	<u>36,000.00</u>	\$30,000.00
<i>The Selectmen Recommend</i>	\$36,000.00	\$30,000.00

ARTICLE 16. Shall the Town vote to use the following revenues to reduce the 2010 appropriations:

	2009 Appropriation	2010 Appropriation
Surplus	\$0.00	15,000.00
Excise Taxes	340,000.00	340,000.00
State Revenue Sharing	100,000.00	86,000.00
Local Road Assistance	30,000.00	30,000.00
Town Clerk Fees	12,500.00	12,500.00
Dog License Fees	1,000.00	1,000.00
Snowmobile Reimbursement	<u>600.00</u>	<u>600.00</u>
<i>The Selectmen Recommend</i>	\$484,100.00	\$485,100.00

ARTICLE 17. Shall the town vote to exceed the property tax levy limit of \$446,951.00 established by State law for the Town of Orland due to extraordinary circumstances outside the control of the municipal legislative body.

*The Selectmen recommend passage*

ARTICLE 18. Shall the Town vote to authorize the Board of Selectmen to explore the option of changing from a calendar year to a fiscal year.

ARTICLE 19. Shall the Town vote that the taking of alewives for the year 2011 from all waters in the Town of Orland be regulated by the Fish Committee and the Selectmen according to the general laws of the State of Maine and the Town of Orland.

ARTICLE 20. Shall the Town vote to allow the Selectmen to negotiate wages for Town labor and equipment.

ARTICLE 21. To see what method the Town will use to collect taxes.

*The Selectmen recommend:* the same method as used in 2009.

ARTICLE 22. Shall the Town vote to charge interest on all taxes after September 30, 2010.

*Recommended Rate:* 7% per annum

ARTICLE 23. Shall the Town vote to accept the ownership of the Orland River dam from Verso Paper Company.

ARTICLE 24. Shall the Town vote to authorize the Selectmen to dispose of any Town-owned land or real estate acquired by non-payment of taxes on such terms as they deem advisable, to execute quit-claim deeds for the same, and to sell and dispose of any obsolete equipment and property.

ARTICLE 25. Shall the Town vote to authorize the Selectmen and Treasurer to borrow money and issue the Town's negotiable note therefore in preceding taxable year to be paid within the taxable year, 2010, from money raised during the year.

ARTICLE 26. Shall the Town vote to authorize the Selectmen and Treasurer to issue General Obligations Securities of the Town for the purpose of funding and refunding certain notes of the Town due now or to become due during the municipal year, 2010, and to fix time within which said securities are to become due.

Connie Brown, Registrar of Voters, will be at the Town Office during business hours for the purpose of correcting the voting list and for new registrations.

Given under our hands at Orland on the 15th day of April, 2010.

S. Wayne Ames  
Ralph D. Gonzales  
Edward Rankin, Sr.  
Selectmen for the Town of Orland

On the following pages is information from the audit ending December 2009.

The complete copies of the audit are available for viewing during regular business hours at the Orland Town Office.

The audit was conducted by:  
Foster, Carpenter, Black & Co., C.P.A.'s  
77 Exchange St.  
Bangor, ME 04401

TOWN OF ORLAND, MAINE  
BALANCE SHEET - GOVERNMENTAL FUNDS  
DECEMBER 31, 2009

Exhibit C

Assets	General	Capital Projects	Other (Cemetery Funds)	Total Governmental Funds
Cash	232,700	-	-	232,700
Cash Investments	1,089,318	169,143	4,801	1,263,262
Taxes Receivable - net - all years - Note 4	307,267	-	-	307,267
Accounts Receivable	241	-	-	241
Prepaid Expenses	24,459	-	-	24,459
Due from Other Funds	100	65,733	-	65,833
<b>Total Assets</b>	<b>1,654,085</b>	<b>234,876</b>	<b>4,801</b>	<b>1,893,762</b>
Liabilities and Fund Equity				
Liabilities				
Accounts Payable	609	-	-	609
Taxes collected in advance	9,174	-	-	9,174
Deferred property tax revenue	298,093	-	-	298,093
Due to Other Funds	69,263	-	100	69,363
<b>Total Liabilities</b>	<b>377,139</b>	<b>-</b>	<b>100</b>	<b>377,239</b>
Fund Equity				
Reserved for pet control	3,804	-	-	3,804
Unreserved				
Reserved for Subsequent Years Expenditures - Notes 7 & 8	676,989	234,876	4,701	916,566
Unreserved	596,152	-	-	596,152
<b>Total Fund Equity</b>	<b>1,276,945</b>	<b>234,876</b>	<b>4,701</b>	<b>1,516,522</b>
<b>Total Liabilities and Fund Equity</b>	<b>1,654,085</b>	<b>234,876</b>	<b>4,801</b>	<b>1,893,762</b>

TOWN OF ORLAND  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
DECEMBER 31, 2009  
(With Comparative Figures for December 31, 2008)

Exhibit E

<u>ASSETS</u>	<u>Enterprise Fund - Sewer</u>	
	<u>12/31/2009</u>	<u>12/31/2008</u>
<u>Current Assets</u>		
Cash	\$ 7,538	\$ 7,068
Accounts receivable-user fees less allowance of \$10,710 in 2009	17,978	25,235
Interfund receivables	3,531	3,531
Total Current Assets	<u>29,047</u>	<u>35,834</u>
<u>Property, Plant, and Equipment</u>		
Sewer lines and pump station	1,726,267	1,726,267
Less allowance for depreciation	(500,619)	(457,462)
Net	<u>1,225,648</u>	<u>1,268,805</u>
<u>TOTAL ASSETS</u>	<u>\$ 1,254,695</u>	<u>\$ 1,304,639</u>
<u>LIABILITIES AND FUND EQUITY</u>		
<u>Current Liabilities</u>		
Accounts payable	\$ -	\$ -
Accrued interest	-	-
Current installment of General Obligation Bonds	8,773	7,817
Total Current Liabilities	<u>8,773</u>	<u>7,817</u>
<u>Long-term Liabilities</u>		
General obligation bonds/notes payable	132,302	141,811
Total Liabilities	<u>141,075</u>	<u>149,628</u>
<u>Investment in Capital Assets</u>	1,084,573	1,119,177
<u>Retained Earnings</u>		
Unreserved	29,047	35,834
Total Net Assets	<u>1,113,620</u>	<u>1,155,011</u>
<u>TOTAL LIABILITIES AND NET ASSETS</u>	<u>\$ 1,254,695</u>	<u>\$ 1,304,639</u>

TOWN OF ORLAND  
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS  
 PROPRIETARY FUNDS  
 FOR THE YEAR ENDED DECEMBER 31, 2009

Exhibit F

	Enterprise Fund - Sewer
<u>Operating Revenue</u>	
Billings to users	\$ 47,401
Lien costs on billings	1,031
Miscellaneous	59
	<hr/>
<u>Total Operating Revenue</u>	<u>48,491</u>
 <u>Operating Expense</u>	
Postage	457
Utilities	5,837
Equipment Repairs	1,084
Telephone	1,043
Treatment Plant Fees	20,713
Administration Fees	1,125
Bad Debt Expense	10,710
Supplies	32
Depreciation	43,157
	<hr/>
<u>Total Operating Expenses</u>	<u>84,158</u>
 <u>Operating Income (Loss)</u>	 <u>(35,667)</u>
 <u>Nonoperating Revenue (Expense)</u>	
Interest Expense	(6,567)
Interest Income	843
	<hr/>
 <u>Net Income (Loss)</u>	 <u>(41,391)</u>
 Net Assets, Beginning of Period	 <u>1,155,011</u>
 <u>Net Assets</u>	 <u>\$ 1,113,620</u>

NOTE 8 - GENERAL FUND BALANCES CARRIED

Historically, the Town carries certain departmental unexpended balances to the following year for expenditure. This is usually in lieu of additional appropriations in any particular account.

The following funds were unexpended as of December 31, 2009 and were carried into the operations of 2010:

<u>Account Name</u>	<u>Amount</u>
<u>Expenditure Accounts</u>	
Education	\$ 581,375
Administration	7,932
Civil Emergency Preparedness	2,268
Forest Fires	5,001
General Assistance	8,797
Orland Recreation	3,574
Solid Waste Disposal	9,266
Cemeteries	1,241
Animal Control	716
Lighting Program	1,501
Winter Roads Maintenance	34,318
Legal Fund	<u>20,000</u>
<u>Total Expenditure Accounts</u>	675,989
<u>Revenue Accounts</u>	
Fish Account	<u>1,000</u>
<u>Total Designated General Fund Balances</u>	<u>\$ 676,989</u>

TOWN OF ORLAND, MAINE  
 REQUIRED SUPPLEMENTARY INFORMATION  
 SCHEDULE OF REVENUES AND EXPENDITURES  
 BUDGET AND ACTUAL - GENERAL FUND - BUDGET BASIS  
 FOR THE YEAR ENDED DECEMBER 31, 2009

Schedule 1

	Original and Final Budgeted Amounts	Actual	Variance Favorable (Unfavorable)
<b>Revenues</b>			
Property Taxes	2,795,187	2,736,551	(58,636)
Excise Taxes	340,000	374,043	34,043
Intergovernmental -State of Maine			
Homestead Reimbursement	48,969	48,969	-
State Revenue Sharing	100,000	107,121	7,121
Local Road Assistance	30,000	36,344	6,344
Other State Revenue	600	22,322	21,722
Permits and fees	13,500	17,097	3,597
Investment Income	-	10,475	10,475
Interest and lien costs on taxes	-	29,995	29,995
Alewives Sales	-	4,581	4,581
Departmental revenues	-	25,266	25,266
<b>Total Revenues</b>	<b>3,328,256</b>	<b>3,412,764</b>	<b>84,508</b>
<b>Expenditures</b>			
Administration	163,440	159,862	3,578
Health and sanitation	79,441	77,312	2,129
Welfare	1,700	1,254	446
Education	2,238,881	2,353,611	(114,730)
Protection	89,178	42,266	46,912
Highways	570,238	599,025	(28,787)
Parks and recreation	14,689	14,794	(105)
Cemeteries	3,777	4,760	(983)
County tax	96,000	95,875	125
Capital Projects	50,000	50,000	-
Debt Services	36,000	42,778	(6,778)
Miscellaneous	350	908	(558)
<b>Total Expenditures</b>	<b>3,343,694</b>	<b>3,442,445</b>	<b>(98,751)</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>(15,438)</b>	<b>(29,681)</b>	<b>(14,243)</b>
Fund Balance - January 1		1,306,626	
Fund Balance - December 31		1,276,945	

TOWN OF ORLAND, MAINE  
SCHEDULE OF DETAILED DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2009

	Forward F/Y2009	Appropriations	Cash Receipts	Total Available	Expenditures	(Over) Under Expended
<b>Administrative</b>						
Offices' salaries and general expenses	\$ 4,354	\$ 130,290	\$ -	\$ 134,644	\$ 135,379	\$ (735)
Unemployment compensation	-	1,250	1,233	2,483	1,446	1,037
Workmen's compensation	-	2,500	4,464	6,964	7,779	(815)
Social Security	-	8,000	-	8,000	9,648	(1,648)
Town Hall maintenance	-	1,000	-	1,000	6,648	(5,648)
Utilities	-	10,000	-	10,000	6,563	3,437
<b>Totals</b>	<b>4,354</b>	<b>163,440</b>	<b>5,697</b>	<b>173,493</b>	<b>165,559</b>	<b>7,932</b>
<b>Health and Sanitation</b>						
Solid Waste Disposal	7,137	54,746	-	71,673	62,407	9,266
Septic System	-	4,000	9,790	4,000	4,000	-
Community Health and Counseling Center	-	2,220	-	2,220	2,220	-
Eastern Agency on Aging	-	1,400	-	1,400	1,400	-
Backport Regional Health Center	-	2,500	-	2,500	2,500	-
Backport Community Concerns	-	2,500	-	2,500	2,500	-
Child & Family Opportunity	-	2,500	-	2,500	2,500	-
Downeast Health Services	-	2,632	-	2,632	2,632	-
Hancock Community Agency	-	1,600	-	1,600	1,600	-
Downeast Health Services	-	1,050	-	1,050	1,050	-
Downeast Transportation	-	1,196	-	1,196	1,196	-
Hancock County Healthcare	-	2,500	-	2,500	2,500	-
Hancock County	-	250	-	250	250	-
Yesterdays Child	-	300	-	300	300	-
Red Cross	-	2,147	-	2,147	2,147	-
Backport Health Coalition	-	600	-	600	600	-
<b>Totals</b>	<b>7,137</b>	<b>79,441</b>	<b>9,790</b>	<b>96,368</b>	<b>87,102</b>	<b>9,266</b>
<b>Welfare - General Assistance</b>	<b>8,351</b>	<b>1,700</b>	<b>2,859</b>	<b>12,910</b>	<b>4,113</b>	<b>8,797</b>
<b>Education</b>						
Education	696,105	2,238,381	537,439	3,472,425	2,891,050	581,375
Education Reserve	24,163	-	-	24,163	-	24,163
School Sewer	4,500	-	-	4,500	-	4,500
<b>Totals</b>	<b>724,268</b>	<b>2,238,381</b>	<b>537,439</b>	<b>3,500,388</b>	<b>2,891,050</b>	<b>609,338</b>
<b>County Tax</b>	-	96,000	-	96,000	95,875	125
<b>Capital Projects</b>	-	-	-	-	-	-
<b>Fire Truck Reserve</b>	-	50,000	-	50,000	50,000	-

TOWN OF ORLAND, MAINE  
SCHEDULE OF DETAILED DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2009

	Forward 1/1/2009	Appropriations	Cash Receipts	Total Available	Expenditures	(Over) Under Expended
<b>Protection</b>						
Buckport Ambulance	-	28,978	-	28,978	28,978	-
Buckport Fire Dept	-	11,600	-	11,600	11,600	-
Buckport Fire Department	-	44,000	-	44,000	43,349	651
Forest Fires	5,001	-	-	5,001	-	5,001
Civil Preparedness	1,768	500	-	2,268	-	2,268
Lighting Program	1,403	3,600	-	5,003	3,502	1,501
Legal Fund	20,000	-	49,508	69,508	3,884	65,616
Animal Control	669	-	169	838	562	276
<b>Totals</b>	<b>28,841</b>	<b>89,178</b>	<b>49,699</b>	<b>167,628</b>	<b>91,875</b>	<b>75,753</b>
<b>Highways</b>						
Winter Roads	71,902	178,098	-	250,000	215,682	34,318
Road Maintenance	-	307,140	55,169	362,309	361,742	567
Bridge Project	-	40,000	-	40,000	31,770	8,230
Special Road Projects	-	45,000	-	45,000	45,000	-
<b>Totals</b>	<b>71,902</b>	<b>570,238</b>	<b>55,169</b>	<b>697,309</b>	<b>654,194</b>	<b>43,115</b>
<b>Parks and Recreation</b>						
YMCA	-	2,500	-	2,500	2,500	-
Buckport Memorial Library	-	4,000	-	4,000	4,000	-
Snowmobile Club	-	600	-	600	600	-
Historical Society	-	1,000	-	1,000	1,000	-
Elsworth Public Library	3,483	500	1,610	5,013	500	3,574
Orland Recreation Committee	-	500	715	1,215	1,439	(282)
Orland Field Day	-	1,000	-	1,000	1,000	-
Buckport Veterans Memorial	-	-	153	153	147	6
Orland Bicentennial	-	4,589	-	4,589	4,589	-
Buckport Recreation Program	3,403	13,600	2,478	20,570	17,272	3,298
<b>Totals</b>	<b>2,234</b>	<b>3,777</b>	<b>1,250</b>	<b>7,231</b>	<b>6,010</b>	<b>1,241</b>
<b>Commissions</b>						
Unclassified	-	350	-	350	350	-
Bry Area Chamber of Commerce	-	-	-	-	538	(538)
Fish Account	-	350	-	350	908	(558)
<b>Totals</b>	<b>5,473</b>	<b>36,000</b>	<b>-</b>	<b>41,473</b>	<b>42,738</b>	<b>(1,305)</b>
<b>Debt Service</b>						
<b>TOTALS OF ALL DEPARTMENTS</b>	<b>\$ 855,953</b>	<b>\$ 3,343,694</b>	<b>\$ 664,291</b>	<b>\$ 4,863,938</b>	<b>\$ 4,106,756</b>	<b>\$ 757,202</b>

